

**BUGETUL LOCAL pe anul 2010**  
- Initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				2020	2021	2022				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
316	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	630,100.00	0.00	119,200.00	303,900.00	154,500.00	52,500.00	286,942.00	293,940.00	300,857.00						
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	319,100.00	0.00	119,200.00	103,900.00	43,500.00	52,500.00	286,942.00	293,940.00	300,857.00						
318	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	304,300.00	0.00	119,200.00	96,500.00	43,500.00	45,100.00	280,142.00	287,140.00	294,057.00						
319	Bunuri si servicii	20.01	258,300.00	0.00	117,200.00	73,500.00	34,500.00	33,100.00									
320	Furnituri de birou	20.01.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00									
321	Material pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00									
322	Incalziti, iluminati si forta motrica	20.01.03	110,000.00	0.00	40,000.00	50,000.00	10,000.00	10,000.00									
323	Apa, canal si salubritate	20.01.04	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00									
324	Transport	20.01.07	6,000.00	0.00	2,000.00	1,800.00	800.00	1,400.00									
325	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	500.00	500.00	500.00	500.00									
326	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	105,300.00	0.00	63,700.00	13,200.00	15,200.00	13,200.00									
327	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00									
328	Alte obiecte de inventar	20.05.30	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00									
329	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00									
330	Deplasari interne, delegari, transferari	20.06.01	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00									
331	Pregatire profesionala	20.13	20,000.00	0.00	2,000.00	10,000.00	3,000.00	5,000.00									
332	Protectia muncii	20.14	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00									
333	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	6,800.00	0.00	0.00	3,400.00	0.00	3,400.00	6,800.00	6,800.00	6,800.00						
334	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	6,800.00	0.00	0.00	3,400.00	0.00	3,400.00									
335	Ajutoare sociale in numerar	57.02.01	6,800.00	0.00	0.00	3,400.00	0.00	3,400.00									
336	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	8,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00						
337	Burse	59.01	8,000.00	0.00	0.00	4,000.00	0.00	4,000.00									
338	CHELTUIELI DE CAPITAL (cod 71+72)	70	311,000.00	0.00	0.00	200,000.00	111,000.00	0.00	0.00	0.00	0.00						
339	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	311,000.00	0.00	0.00	200,000.00	111,000.00	0.00	0.00	0.00	0.00						
340	Reparatii capitale atentele activelor fixe	71.03	311,000.00	0.00	0.00	200,000.00	111,000.00	0.00	0.00	0.00	0.00						
382	Partea a III-a CHELTUIELI SOCIALE-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	630,100.00	0.00	119,200.00	303,900.00	154,500.00	52,500.00	286,942.00	293,940.00	300,857.00						
383	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	630,100.00	0.00	119,200.00	303,900.00	154,500.00	52,500.00	286,942.00	293,940.00	300,857.00						
384	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	319,100.00	0.00	119,200.00	103,900.00	43,500.00	52,500.00	286,942.00	293,940.00	300,857.00						
385	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	304,300.00	0.00	119,200.00	96,500.00	43,500.00	45,100.00	280,142.00	287,140.00	294,057.00						
386	Bunuri si servicii	20.01	258,300.00	0.00	117,200.00	73,500.00	34,500.00	33,100.00									
387	Furnituri de birou	20.01.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00									



	20.01.02	20.01.03	20.01.04	20.01.07	20.01.08	20.01.30	20.05	20.05.30	20.06.01	20.06.02	20.06.03	20.06.04	20.06.05	20.06.06	20.06.07	20.06.08	20.06.09	20.06.10	20.06.11	20.06.12	20.06.13	20.06.14	20.06.15	20.06.16	20.06.17	20.06.18	20.06.19	20.06.20	20.06.21	20.06.22	20.06.23	20.06.24	20.06.25	20.06.26	20.06.27	20.06.28	20.06.29	20.06.30
388	Materiale pentru salarizare																																					
389	Incalziri, iluminari si kofa modifika																																					
390	Apa, canal si salubritate																																					
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406	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)																																					
407	Reparatii capitale aferente activelor fixe																																					
412	Investamant secundar (cod 65.02.04.01 la 65.02.04.03)																																					
413	Investamant secundar interior																																					
539	DEFICIT 99.02.96 + 99.02.97																																					
540	Deficitul sectiunii de functionare																																					
541	Deficitul sectiunii de dezvoltare																																					

Conducatorul institutiei,  
**PROF. NICUTA PETRU**



Conducatorul compartimentului financiar-contabil,  
**HRENCIUC RODICA**

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